

# PITTVILLE PARK AND ESTATE CHELTENHAM

## Summary of Proposed Project Costs

	£
1. Development costs	237,300
2. Revenue costs	364,855
3. Capital costs	2,646,384
4. Increased maintenance costs	210,000
5. Contingency	322,124
6. Inflation	386,549
<b>Total Project costs</b>	<b>4,167,212</b>

Cheltenham Borough Council is asking for **£3,107,828** from the HLF Parks for People programme or 74.6% of total project costs. The council will contribute the remaining **£1,048,384** with the remainder being made up from other organisations and volunteer labour.